

CITY OF LAFAYETTE
COMBINED (61 & 85) SALES TAX COLLECTIONS

MONTH COLLECTED	FY 22-23 ACTUAL COLLECTIONS	FY 23-24 ACTUAL COLLECTIONS	\$ GAIN OR LOSS
NOVEMBER	\$ 8,489,340	\$ 8,317,615	(171,725)
DECEMBER	\$ 8,286,595	\$ 8,460,563	173,968
JANUARY	\$ 10,158,482	\$ 10,076,447	(82,035)
FEBRUARY	\$ 7,882,570	\$ 7,898,786	16,217
MARCH	\$ 7,861,884	\$ 8,025,181	163,298
APRIL	\$ 9,315,964	\$ 9,310,316	(5,648)
MAY	\$ 8,686,320	\$ 8,959,744	273,424
JUNE	\$ 8,704,896	\$ -	-
JULY	\$ 9,114,363	\$ -	-
AUGUST	\$ 8,432,430	\$ -	-
SEPTEMBER	\$ 8,688,479	\$ -	-
OCTOBER	\$ 8,596,760	\$ -	-
TOTAL	\$ 104,218,082	\$ 61,048,652	\$ 367,498

PARISH OF LAFAYETTE
SALES TAX COLLECTIONS

MONTH COLLECTED	FY 22-23 ACTUAL COLLECTIONS	FY 23-24 ACTUAL COLLECTIONS	\$ GAIN OR LOSS OVER
NOVEMBER	\$ 613,568	\$ 580,175	(33,392)
DECEMBER	\$ 587,974	\$ 597,301	9,327
JANUARY	\$ 581,499	\$ 607,316	25,817
FEBRUARY	\$ 567,140	\$ 591,016	23,876
MARCH	\$ 490,925	\$ 580,257	89,332
APRIL	\$ 587,988	\$ 602,973	14,985
MAY	\$ 589,691	\$ 561,053	(28,637)
JUNE	\$ 569,389	\$ -	-
JULY	\$ 616,339	\$ -	-
AUGUST	\$ 548,049	\$ -	-
SEPTEMBER	\$ 639,402	\$ -	-
OCTOBER	\$ 598,679	\$ -	-
TOTAL	\$ 6,990,643	\$ 4,120,092	\$ 101,307