

CITY OF LAFAYETTE
COMBINED (61 & 85) SALES TAX COLLECTIONS

| MONTH COLLECTED | FY 23-24 ACTUAL COLLECTIONS | FY 24-25 ACTUAL COLLECTIONS | \$ GAIN OR LOSS |
|--------------------|-----------------------------------|-----------------------------------|----------------------------|
| NOVEMBER | \$ 8,317,615 | \$ 8,931,383 | 613,768 |
| DECEMBER | \$ 8,460,563 | \$ 8,712,811 | 252,248 |
| JANUARY | \$ 10,076,447 | \$ 10,519,552 | 443,105 |
| FEBRUARY | \$ 7,898,786 | \$ 8,748,857 | 850,070 |
| MARCH | \$ 8,025,181 | \$ - | - |
| APRIL | \$ 9,310,316 | \$ - | - |
| MAY | \$ 8,959,744 | \$ - | - |
| JUNE | \$ 8,797,801 | \$ - | - |
| JULY | \$ 8,949,533 | \$ - | - |
| AUGUST | \$ 8,451,035 | \$ - | - |
| SEPTEMBER | \$ 8,594,495 | \$ - | - |
| OCTOBER | \$ 8,441,907 | \$ - | - |
| TOTAL | <u>\$ 104,283,423</u> | <u>\$ 36,912,603</u> | <u>\$ 2,159,192</u> |

PARISH OF LAFAYETTE
SALES TAX COLLECTIONS

| MONTH COLLECTED | FY 23-24 ACTUAL COLLECTIONS | FY 24-25 ACTUAL COLLECTIONS | \$ GAIN OR LOSS OVER |
|--------------------|-----------------------------------|-----------------------------------|-------------------------|
| NOVEMBER | \$ 580,175 | \$ 624,931 | 44,756 |
| DECEMBER | \$ 597,301 | \$ 556,212 | (41,089) |
| JANUARY | \$ 607,316 | \$ 617,469 | 10,153 |
| FEBRUARY | \$ 591,016 | \$ 642,675 | 51,659 |
| MARCH | \$ 580,257 | \$ - | - |
| APRIL | \$ 602,973 | \$ - | - |
| MAY | \$ 561,053 | \$ - | - |
| JUNE | \$ 568,546 | \$ - | - |
| JULY | \$ 547,992 | \$ - | - |
| AUGUST | \$ 648,335 | \$ - | - |
| SEPTEMBER | \$ 656,503 | \$ - | - |
| OCTOBER | \$ 608,745 | \$ - | - |
| TOTAL | <u>\$ 7,150,213</u> | <u>\$ 2,441,287</u> | <u>\$ 65,479</u> |