

CITY OF LAFAYETTE
COMBINED (61 & 85) SALES TAX COLLECTIONS

MONTH COLLECTED	FY 23-24 ACTUAL COLLECTIONS	FY 24-25 ACTUAL COLLECTIONS	\$ GAIN OR LOSS
NOVEMBER	\$ 8,317,615	\$ 8,931,383	613,768
DECEMBER	\$ 8,460,563	\$ 8,712,811	252,248
JANUARY	\$ 10,076,447	\$ -	-
FEBRUARY	\$ 7,898,786	\$ -	-
MARCH	\$ 8,025,181	\$ -	-
APRIL	\$ 9,310,316	\$ -	-
MAY	\$ 8,959,744	\$ -	-
JUNE	\$ 8,797,801	\$ -	-
JULY	\$ 8,949,533	\$ -	-
AUGUST	\$ 8,451,035	\$ -	-
SEPTEMBER	\$ 8,594,495	\$ -	-
OCTOBER	\$ 8,441,907	\$ -	-
TOTAL	<u>\$ 104,283,423</u>	<u>\$ 17,644,194</u>	<u>\$ 866,016</u>

PARISH OF LAFAYETTE
SALES TAX COLLECTIONS

MONTH COLLECTED	FY 23-24 ACTUAL COLLECTIONS	FY 24-25 ACTUAL COLLECTIONS	\$ GAIN OR LOSS OVER
NOVEMBER	\$ 580,175	\$ 624,931	44,756
DECEMBER	\$ 597,301	\$ 556,212	(41,089)
JANUARY	\$ 607,316	\$ -	-
FEBRUARY	\$ 591,016	\$ -	-
MARCH	\$ 580,257	\$ -	-
APRIL	\$ 602,973	\$ -	-
MAY	\$ 561,053	\$ -	-
JUNE	\$ 568,546	\$ -	-
JULY	\$ 547,992	\$ -	-
AUGUST	\$ 648,335	\$ -	-
SEPTEMBER	\$ 656,503	\$ -	-
OCTOBER	\$ 608,745	\$ -	-
TOTAL	<u>\$ 7,150,213</u>	<u>\$ 1,181,143</u>	<u>\$ 3,666</u>