

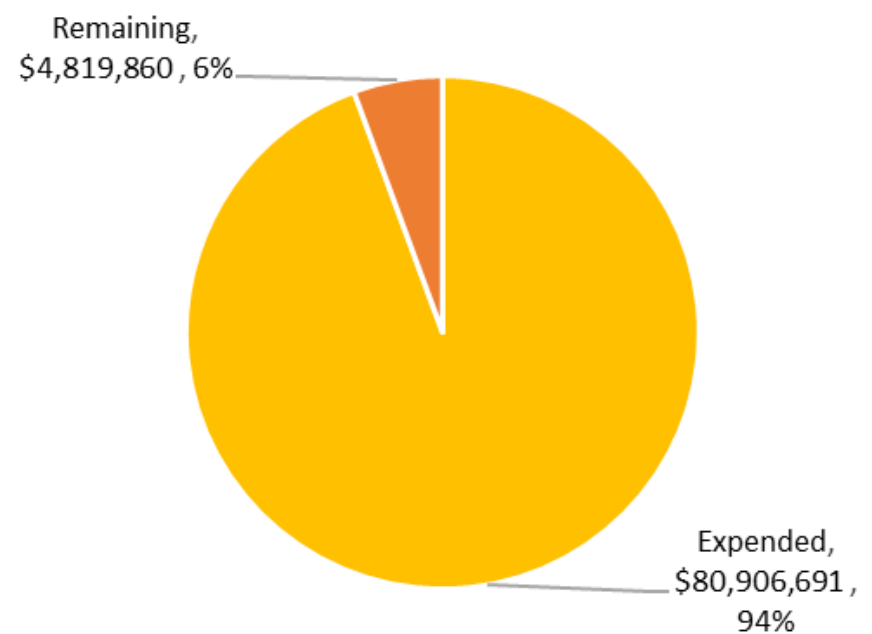
Lafayette American Rescue Plan Act (ARPA)

Program Performance
Update - July 2025

- Lafayette Consolidated Government (LCG) received a total allocation of \$85,726,551 in SLFRF ARPA funds, with \$47,469,893 designated for Lafayette Parish and \$38,256,658 for the City of Lafayette.
- **All SLFRF ARPA funds have been fully obligated—committed to contracts by the December 31, 2024 deadline.**
- LCG utilized the entire allocation to support 100 projects or unique funding line items. Of these, 49 are complete, and 51 are ongoing. Projects listed throughout this presentation were both directly funded through ARPA, and indirectly funded by ARPA by replacing local funds on a one-time basis.

\$85,726,551 in Total Allocation

Funding Expended



Roughly 6% of all ARPA funding is currently unspent, with a deadline to spend by 12/31/2026. All ARPA funds are on track to be spent before this deadline.



KEY DATES

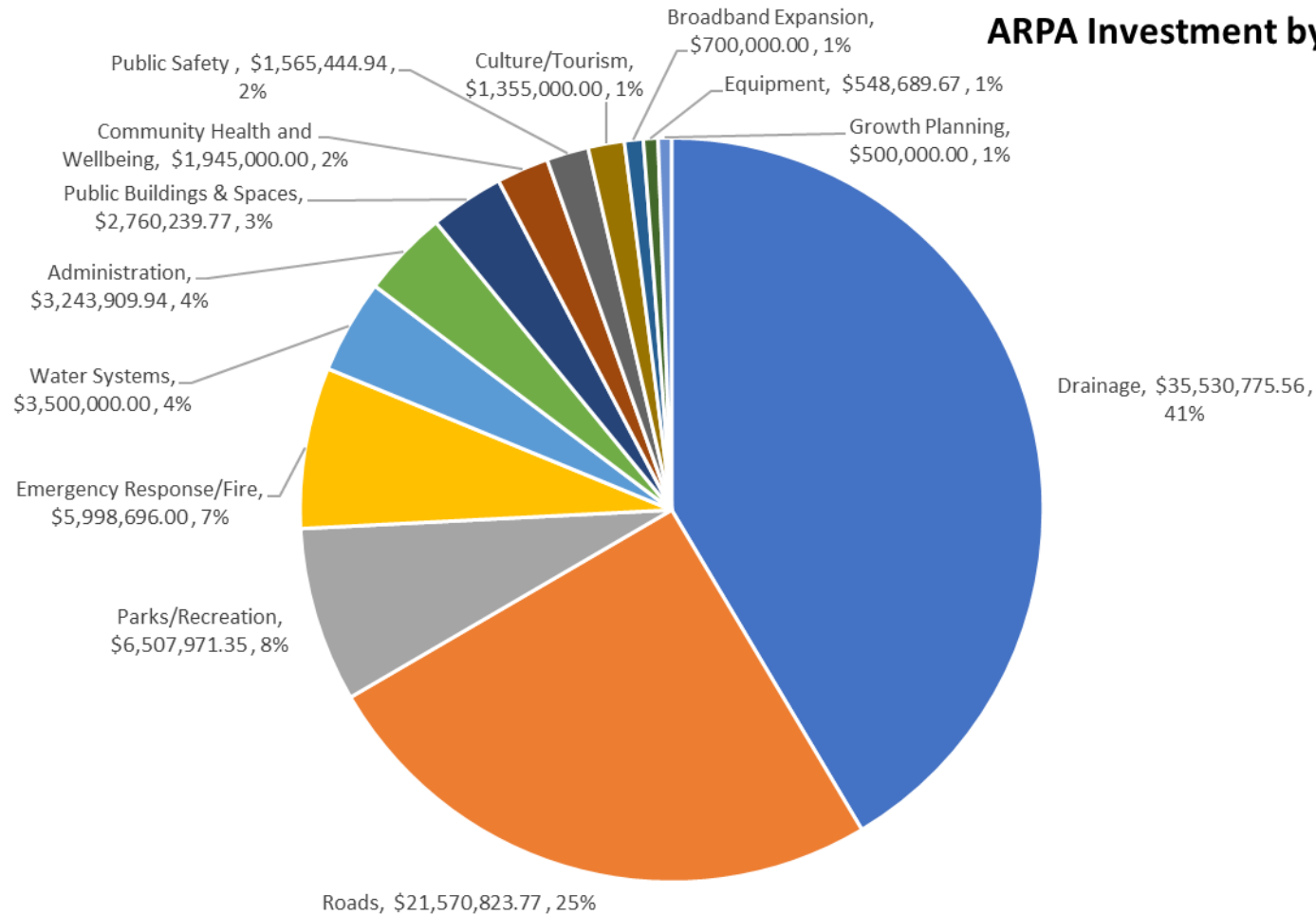
12/31/26 – Funds must be expended

SLFR ARPA Projects Overview



Lafayette
CONSOLIDATED GOVERNMENT

ARPA Investment by Type



ARPA funds are being invested across a broad range of priorities across the City and Parish, including transportation and drainage infrastructure, public safety, fire protection, public buildings, parks, and economic development through investments in broadband expansion and growth planning. **Over 80% of combined funding is being invested in hard infrastructure improvements.**

Projects Overview: Complete

The 49 projects listed below made possible from ARPA funding are complete, representing more than \$40 million in investment throughout the City and Parish

	Fund	Project Description	Budgeted	Spent	Remaining
1	City	CITYWIDE-LAKE FARM DETENTION	\$ 4,412,812.00	\$ 4,412,812.00	\$ -
2	City	RIVER OAKS DETENTION	\$ 353,350.00	\$ 353,350.00	\$ -
3	City	CITYWIDE-COURTYARD CIRC DRAIN	\$ 285,000.00	\$ 285,000.00	\$ -
4	City	CITYWIDE-GERALD DRIVE COULEE	\$ 997,002.85	\$ 997,002.85	\$ -
5	City	CITYWIDE-ROSE LANE DRAINAGE	\$ 156,183.56	\$ 156,183.56	\$ -
6	City	CITYWIDE-TIMBERWD/KINGS/DORIAN	\$ 855,281.91	\$ 855,281.91	\$ -
7	City	BROWN PARK IMPROVEMENTS	\$ 1,312,935.32	\$ 1,312,935.32	\$ -
8	City	DOMINGUE REC CENTER IMP	\$ 346,207.57	\$ 346,207.57	\$ -
9	City	DOWNTOWN LIGHTING IMPR DESIGN	\$ 186,738.13	\$ 186,738.13	\$ -
10	City	FABACHER FIELD IMPROVEMENTS	\$ 446,828.83	\$ 446,828.83	\$ -
11	City	PARC INTERNATIONAL PHASE I	\$ 100,184.62	\$ 100,184.62	\$ -
12	City	TENNIS CRT RESURFACE-THOMAS PK	\$ 60,000.00	\$ 60,000.00	\$ -
13	City	THOMAS SKATE PARK	\$ 435,000.00	\$ 435,000.00	\$ -
14	City	VERMILION GARAGE BATHROOM RENO	\$ 15,479.46	\$ 15,479.46	\$ -
15	City	ASPHALT OVERLAY PROGRAM	\$ 1,201,799.00	\$ 1,201,799.00	\$ -
16	City	COURTYARD CIRCLE ALLEY CNSTR	\$ 641,599.47	\$ 641,599.47	\$ -
17	City	DTN BOLLARDS/KEY INTERSECTIONS	\$ 250,444.94	\$ 250,444.94	\$ -
18	City	LAKE FARM RD EXT-KAL/SETTLERS	\$ 1,136,169.20	\$ 1,136,169.20	\$ -
19	City	DIGIT COUNCIL HIST BOOKS/DOC	\$ 12,500.00	\$ 12,500.00	\$ -
20	City	HEARTS OF HOPE	\$ 50,000.00	\$ 50,000.00	\$ -
21	City	HUB	\$ 250,000.00	\$ 250,000.00	\$ -
22	City	TORO MULTI PRO SPRAYER RPL-1	\$ 66,528.76	\$ 66,528.76	\$ -
23	City	TORO ROUGH MOWER RPL-1	\$ 46,050.98	\$ 46,050.98	\$ -
24	City	DISTRIBUTION SYS REHAB-FD 502	\$ 1,000,000.00	\$ 1,000,000.00	\$ -
25	City	BROWN PARK	\$ 187,065.00	\$ 187,065.00	\$ -
26	City	ACADIANA CRIME LAB	\$ 455,454.00	\$ 455,454.00	\$ -
		City Total	\$ 15,260,615.60	\$ 15,260,615.60	\$ -

	Fund	Project Description	Budgeted	Spent	Remaining
27	Parish	BAYOU VERMILION FL CTRL/CIDC	\$ 1,500,000.00	\$ 1,500,000.00	\$ -
28	Parish	BAYOU VERMILION FLOOD CONTROL	\$ 9,013,040.25	\$ 9,013,040.25	\$ -
29	Parish	HOMEWOOD ENH/PARK IMPR MATCH	\$ 249,753.82	\$ 249,753.82	\$ -
30	Parish	COULEE MINE FLOOD CONTROL	\$ 31,300.00	\$ 31,300.00	\$ -
31	Parish	GARBER ROAD BRIDGE-DRAINAGE	\$ 500,000.00	\$ 500,000.00	\$ -
32	Parish	ROADSIDE EXCAV/CHANNEL CLR PAR	\$ 420,000.00	\$ 420,000.00	\$ -
33	Parish	ASPHALT OVERLAY PROGRAM	\$ 3,997,435.82	\$ 3,997,435.82	\$ -
34	Parish	ADMINISTRATIVE EXPENSES	\$ 272,993.94	\$ 272,993.94	\$ -
35	Parish	DIGIT COUNCIL HIST BOOKS/DOC	\$ 12,500.00	\$ 12,500.00	\$ -
36	Parish	FAITH HOUSE	\$ 500,000.00	\$ 500,000.00	\$ -
37	Parish	PARISH DRAIN FLUSHING SERVICES	\$ 673,400.00	\$ 673,400.00	\$ -
38	Parish	HEYMANN PARK EXERCISE EQUIP	\$ 33,368.01	\$ 33,368.01	\$ -
39	Parish	HEYMANN PARK PLAYGROUND EQUIP	\$ 52,020.00	\$ 52,020.00	\$ -
40	Parish	800 MHZ BCKP SYS/EM OP-FD 751	\$ 1,500,000.00	\$ 1,500,000.00	\$ -
41	Parish	CORONER'S COOLER	\$ 103,271.75	\$ 103,271.75	\$ -
42	Parish	VOL FIRE DEPT P25 PAGERS-320	\$ 191,520.00	\$ 191,520.00	\$ -
43	Parish	VOLUNTEER FIRE DEPT RADIOS	\$ 62,500.00	\$ 62,500.00	\$ -
44	Parish	VFD TANKER TRUCKS-7	\$ 2,970,926.00	\$ 2,970,926.00	\$ -
45	Parish	MILTON WATER SYSTEM	\$ 1,500,000.00	\$ 1,500,000.00	\$ -
46	Parish	WATER DIST SOUTH WATER LINES	\$ 500,000.00	\$ 500,000.00	\$ -
47	Parish	WDN WATER WELL	\$ 500,000.00	\$ 500,000.00	\$ -
48	Parish	FIRE - JUDICE FIRE STATION EQUIP UPG	\$ 50,000.00	\$ 50,000.00	\$ -
49	Parish	ACADIANA CRIME LAB	\$ 544,546.00	\$ 544,546.00	\$ -
		Parish Total	\$ 25,178,575.59	\$ 25,178,575.59	\$ -

Projects Overview: In Progress

The 51 projects listed below made possible from ARPA funding are in progress, representing more than \$45 million in investment throughout the City and Parish

	Fund	Project Description	Budgeted	Status
1	City	DOWNTOWN DRAINAGE	\$ 5,226,782.22	Under Construction
2	Parish	LOUISIANA AVENUE EXT DRAINAGE	\$ 1,500,000.00	Under Construction
3	Parish	ROADSIDE EXCAV/CHANNEL CLR PAR	\$ 2,993,319.00	Under Construction
4	Parish	LOUISIANA AVENUE EXTENSION	\$ 5,851,041.00	Under Construction
5	Parish	GUMBO LAFAYETTE PAR MTC-FD 532	\$ 700,000.00	Under Construction
6	City	RIVER OAKS DETENTION	\$ 246,650.00	Under Construction
7	City	12TH/SURRY STREETScape	\$ 2,600,000.00	Under Construction
8	City	PARC INTERNATIONAL COMPLETION	\$ 2,399,816.00	Under Construction
9	Parish	LOUISIANA AVENUE EXTENSION	\$ 1,000,000.00	Under Construction
10	Parish	FIRE - SCOTT TOWER DECOMMISSION	\$ 18,500.00	Under Construction
11	Parish	MILLCREEK DRAINAGE IMPROVE	\$ 707,411.00	Under Construction
12	Parish	GAYLE ROAD DRAINAGE	\$ 400,000.00	Under Construction
13	Parish	GAYLE ROAD RECONSTRUCTION	\$ 1,400,000.00	Under Construction
14	City	FOCUS CLUBHOUSE	\$ 50,000.00	Funds Actively Being Spent
15	Parish	PARISH TOURISM	\$ 400,000.00	Funds Actively Being Spent
16	City	WAYFINDING	\$ 150,000.00	Funds Actively Being Spent
17	City	SUN CHDO WELLNESS	\$ 150,000.00	Funds Actively Being Spent
18	City	CONTRACTUAL SERVICES	\$ 1,314,655.28	Funds Actively Being Spent
19	Parish	CONTRACTUAL SERVICES	\$ 1,631,260.72	Funds Actively Being Spent
20	City	FOOD DESERT INITIATIVE	\$ 945,000.00	Funds Actively Being Spent
21	Parish	14 YD TANDEM DUMP RPL-2	\$ 332,838.18	Awaiting Purchase
22	City	PURSUIT VEHICLES NEW-6 (Park Police)	\$ 241,718.00	Awaiting Purchase
23	City	EDUCATIONAL/TRAINING EQUIPMENT (Park Police)	\$ 43,715.00	Awaiting Purchase
24	City	COMPUTERS & SOFTWARE NEW-6 (Park Police)	\$ 12,262.00	Awaiting Purchase
25	City	VAN NEW-1 (Park Police)	\$ 17,305.00	Awaiting Purchase

	Fund	Project Description	Budgeted	Status
26	Parish	CARMEL DRIVE SIDEWALKS	\$ 80,000.00	Design Complete/Bid Date By End of Year
27	City	PINHOOK TURN LANE	\$ 1,000,000.00	Design Complete/Bid Date By End of Year
28	City	LAKE FARM RD EXT-KALISTE/SETTLERS	\$ 313,831.00	Design Complete/Bid Date By End of Year
29	City	TENNIS CRT RESURFACE-THOMAS PK	\$ 190,000.00	Design Complete/Bid Date By End of Year
30	City	THOMAS PARK TENNIS CRT REFURB	\$ 150,000.00	Design Complete/Bid Date By End of Year
31	Parish	PREJEAN ROAD FLOOD MITIGATE/UPGR	\$ 2,000,000.00	Design Complete/Bid Date By End of Year
32	City	VERMILION STREET DESIGN/ENG	\$ 300,000.00	In Design
33	City	ACA MUSIC MUSEUM	\$ 555,000.00	In Design
34	City	CITYWIDE - PEMBROKE DRAINAGE	\$ 762,604.00	In Design
35	City	VERMILION RIVER LAT 4, PH II	\$ 1,200,000.00	In Design
36	City	MOUTON PARK IMPROVEMENTS	\$ 544,546.00	In Design
37	City	DOWNTOWN IMPR/LANDSCAPING	\$ 250,000.00	In Design
38	City	THOMAS PARK RESTROOMS NEW	\$ 250,000.00	In Design
39	City	CITY HALL RENOVATIONS	\$ 2,108,022.18	In Design
40	City	HOLY ROSARY INSTITUTE	\$ 250,000.00	In Design
41	City	DOWNTOWN LIGHTING IMPR	\$ 200,000.00	In Design
42	City	DOWNTOWN DRAINAGE	\$ 1,500,000.00	In Design
43	City	LIVE OAK PARK DRAINAGE IMPROVE	\$ 24,135.72	In Design
44	Parish	HOMEWOOD ENH/PARK IMPR MATCH	\$ 937,746.29	In Design
45	Parish	PARISH GROWTH PLAN-UNINCORP	\$ 500,000.00	In Design
46	Parish	FIRE - FIRE HYDRANTS/UNINC AREAS	\$ 300,000.00	In Design
47	Parish	FIRE - MILTON FIRE STATION IMPROVE	\$ 45,250.00	In Design
48	Parish	FIRE - WATERLINE EXTENSION VEROT SCHOOL RD	\$ 860,000.00	In Design
49	Parish	WEBB COULEE DETENTION	\$ 455,454.00	In Design
50	Parish	HOMEWOOD DRAINAGE IMPROVEMENTS	\$ 129,548.94	In Design
51	Parish	ST ESPRIT ROAD IMPROVEMENTS	\$ 48,948.28	In Design

Projects Overview: In Progress

35 of the *in progress* projects were not funded directly by ARPA, but were funded indirectly through a one-time replacement of local funds by ARPA dollars. Those projects do not have to abide by the 12/31/2026 deadline, and are highlighted below.

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Lake Farm Road to Settlers Trace Extension



Louisiana Avenue Extension Gloria Switch Roundabout



Thomas Park Tennis Courts Renovations Phase I



Brown Park Renovations

- The infusion of \$85,726,551 in one-time federal funds to Lafayette provided a great opportunity to make investments throughout our community, and to tackle long-delayed infrastructure projects
- But, as Lafayette returns to normal levels of funding and the federal funds dry up, resources will become more limited, and every source of funding will have to be leveraged for the best return on investment
- **Lafayette has the opportunity to continue making critical investments in roads, bridges, drainage, animal control, mosquito abatement, and public health with two parish wide millages that are up for renewal this November**