

2021-2022 BUDGET – COUNCIL BUDGET REVIEW SCHEDULE

705 W. University Avenue – Ted A. Ardoin City-Parish Council Auditorium
Lafayette, LA 70506

***Tuesday, July 20, 2021, 5:15 PM**

JOINT COUNCIL MEETING (Both Councils)

Introduction of Budget

**During Special Joint Council meeting at 5:15pm or if after that time, immediately following the conclusion of the 4:30pm Regular Parish Council Meeting*

Thursday, July 29, 2021

► 9:00 AM

**** Denotes Order Change**

JOINT Budget Review (Both Councils)

- Revenues (CFO presentation)
- Overview of Budgets by Funds (presented by CFO)
- Community Development
- Development & Planning
- Information Services
- Office of Homeland Security & Emergency Preparedness (formerly Civil Defense/911)
- City Marshal (Parish funds a portion)
- City Court (Parish funds a portion)
- Municipal Civil Service

► 1:00 PM

JOINT Budget Review (Both Councils)

- Drainage
- Traffic, Roads & Bridges
- Public Works
- Public Works Capital Projects
- Legal/Prosecutor
- Finance
- President's Office
- CAO
- Council Office
- **City Marshal (Parish funds a portion)**

Thursday, August 5, 2021, 9:00 AM

CITY Budget Review (City Council only)

- LUS
- LUS Communications (Fiber Services)
- LUS / FIBER Capital Projects
- LPPA
- Fire
- Police
- Parks & Recreation (City only)
- Fire & Police CS
- Cajundome

Thursday, August 12, 2021, 9:00 AM

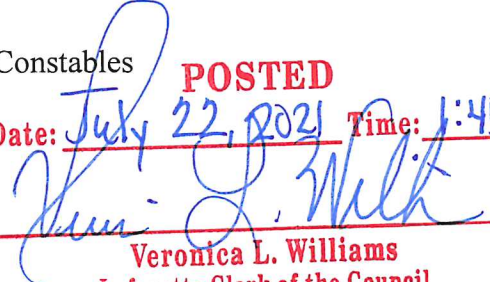
PARISH Budget Review (Parish Council only)

**** Denotes Order Change**

****County Agent**

****Coroner**

- Adult Correction
- Parks and Recreation (Parish Parks)
- Parish/Volunteer Fire Departments
- Registrar of Voters
- Assessor
- County Agent
- Justice of Peace & Constables
- Coroner
- Health Unit
- Juvenile Detention
- Animal Control
- Library
- District Court
- District Attorney

POSTED
Date: July 22, 2021 Time: 1:45pm

Veronica L. Williams
Lafayette Clerk of the Council

***Tuesday, August 17, 2021, 5:15 PM**

JOINT COUNCIL MEETING (Both Councils)

- Public Hearing for Citizen Input on the Budget
- Both the Parish Council and the City Council will hold a Public Hearing on matters related to the 2021-2022 Proposed Budget*
- *During Special Joint Council meeting at 5:15pm or if after that time, immediately following the conclusion of the 4:30 pm Regular Parish Council Meeting*

Tuesday, August 24, 2021 – WRAP-UP

- 1:00 PM PARISH COUNCIL** Wrap-Up Items
- 2:00 PM JOINT (Both Councils)** Wrap-Up Items
- 3:00 PM CITY COUNCIL** Wrap-Up Items

***Thursday, September 9, 2021, 5:15 PM**

JOINT COUNCIL MEETING (Both Councils)

- Final Adoption of the Budget
- *During Special Joint Council meeting*

1. **INTRODUCTION** of the budget ordinances is scheduled for **Tuesday, July 20, 2021** (during *Special Joint Meeting*).
2. At this meeting, the Council Chair will call for the Charter-required public hearing to be held on Tuesday, August 17, 2021. **PUBLICATION OF PUBLIC NOTICE** on **August 6, 2021**. (Must be published 10 days before Hearing)
3. **PUBLICATION OF A GENERAL SUMMARY** of the proposed budgets, and times and places where copies of the proposed budget(s) are available for public inspection on **August 6, 2021**.
4. **FINAL ADOPTION** of the budget is targeted for **Thursday, September 9, 2021** (during *Special Joint Meeting*).