

**LAFAYETTE CITY COUNCIL & LAFAYETTE PARISH COUNCIL – BUDGET REVIEW SCHEDULE**  
**LAFAYETTE CONSOLIDATED GOVERNMENT**  
**FY 2025-2026 PROPOSED OPERATING & FIVE-YEAR CAPITAL IMPROVEMENT BUDGET**  
705 West University Avenue | Ted A. Ardoin City-Parish Council Auditorium  
Lafayette, Louisiana 70506

<p><b>*Tuesday, July 15, 2025 – 5:15 PM</b>  <b>JOINT COUNCIL MEETING (Both Councils)</b>  Introduction of the Budget  <i>*During Special Joint Council Meeting at 5:15 p.m., or immediately following the conclusion of the 4:30 p.m. Regular Parish Council Meeting, whichever is later</i></p>	
<p><b>Thursday, August 7, 2025</b>  <b>9:00 AM – JOINT Budget Review (Both Councils)</b></p> <ul style="list-style-type: none"> <li>• Budget Overview Presentation (presented by CFO)</li> <li>• Community Development &amp; Planning</li> <li>• Innovation &amp; Technology</li> <li>• Radio Communications System Manager (911/Lafayette Parish Communications District)</li> <li>• Municipal Civil Service</li> </ul> <p><b>1:00 PM – JOINT Budget Review (Both Councils)</b></p> <ul style="list-style-type: none"> <li>• Drainage</li> <li>• Traffic, Roads &amp; Bridges</li> <li>• Public Works</li> <li>• Public Works Capital Projects</li> <li>• Legal/Prosecutor</li> <li>• Finance</li> <li>• Mayor-President’s Office</li> <li>• CAO</li> <li>• Council Office</li> </ul>	<p><b>Tuesday, August 12, 2025</b>  <b>9:00 AM – CITY Budget Review (City Council only)</b></p> <ul style="list-style-type: none"> <li>• Fire &amp; Police Civil Service</li> <li>• Cajundome</li> <li>• City Marshal</li> <li>• City Court</li> <li>• Fire</li> <li>• Police</li> <li>• Parks, Arts, Recreation &amp; Culture (PARC) – City only</li> </ul> <p><b>1:00 PM – CITY Budget Review (City Council only)</b></p> <ul style="list-style-type: none"> <li>• Utilities (LUS)</li> <li>• LPPA</li> <li>• Communications System (LFT Fiber)</li> </ul>
<p><b>Thursday, August 14, 2025 – 9:00 AM</b>  <b>PARISH Budget Review (Parish Council only)</b></p> <ul style="list-style-type: none"> <li>• City Marshal (Discuss Parish portion)</li> <li>• City Court (Discuss Parish portion)</li> <li>• District Court</li> <li>• District Attorney</li> <li>• Adult Correction</li> <li>• Parks &amp; Recreation (Parish Parks)</li> <li>• Parish/Volunteer Fire Departments</li> <li>• Registrar of Voters</li> <li>• Assessor</li> <li>• County Agent</li> <li>• Justice of the Peace &amp; Constables</li> <li>• Coroner</li> <li>• Health Unit</li> <li>• Juvenile Detention</li> <li>• Animal Shelter</li> <li>• Library</li> </ul>	<p><b>*Tuesday, August 19, 2025 – 5:15 PM</b>  <b>JOINT COUNCIL MEETING (Both Councils)</b>  Public Hearing for Citizen Input on the Budget  <i>Both the Parish Council and the City Council will hold a Public Hearing on matters related to the 2025-2026 Proposed Budget</i></p> <p><i>*During Special Joint Council Meeting at 5:15 p.m., or immediately following the conclusion of the 4:30 p.m. Regular Parish Council Meeting, whichever is later</i></p>
<p><b>Thursday, August 28, 2025 – WRAP-UP</b>  <b>1:00 PM – PARISH COUNCIL</b></p> <ul style="list-style-type: none"> <li>• Parish Wrap-Up Items</li> </ul> <p><b>2:00 PM – JOINT (Both Councils)</b></p> <ul style="list-style-type: none"> <li>• Joint Departments Wrap-Up Items</li> </ul> <p><b>3:00 PM – CITY COUNCIL</b></p> <ul style="list-style-type: none"> <li>• City Wrap-Up Items</li> </ul>	<p><b>*Thursday, September 11, 2025 – 5:15 PM</b>  <b>JOINT COUNCIL MEETING (Both Councils)</b>  Final Adoption of the Budget</p> <p><i>*During Special Joint Council Meeting at 5:15 p.m.</i></p>
<ol style="list-style-type: none"> <li>1. <b>Introduction of the budget ordinances</b> is scheduled for <b>Tuesday, July 15, 2025</b> during a Special Joint Council Meeting.</li> <li>2. At this meeting, the Council Chair will call for the Charter-required Public Hearing to be held on <b>Tuesday, August 19, 2025</b>. <ul style="list-style-type: none"> <li>○ <b>Publication of Public Notice: August 8, 2025</b> (Must be published 10 days before the Hearing)</li> <li>○ <b>Publication of a General Summary</b> of the proposed budgets, along with times and places for public inspection, will be on <b>August 8, 2025</b>.</li> </ul> </li> <li>3. <b>Final adoption of the budget ordinances</b> is targeted for <b>Thursday, September 11, 2025</b> during a Special Joint Council Meeting.</li> </ol>	